

SCHOOL LEVEL DETAIL

Fowler Elementary School

070445101

| EXPENDITURES | | | |
|-------------------------------------------|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,464,969 | 664,791 | 2,129,760 |
| UNRESTRICTED CAP OUTLAY | 77,739 | 30,670 | 108,409 |
| SOFT CAPITAL OUTLAY | 36,291 | 29,266 | 65,557 |
| DEFICIENCIES CORRECTION | 52,824 | 0 | 52,824 |
| BUILDING RENEWAL | 34,877 | 0 | 34,877 |
| NEW SCHOOL FACILITIES | 0 | 92,123 | 92,123 |
| ADJACENT WAYS | 0 | 1,265 | 1,265 |
| BOND BUILDING | 0 | 328,361 | 328,361 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 120,920 | 62,301 | 183,221 |
| STATE PROJECTS | 23,463 | 1,694 | 25,157 |
| FOOD SERVICES | 0 | 218,810 | 218,810 |
| OTHER | 2,271 | 8,386 | 10,657 |
| TOTAL | 1,813,354 | 1,437,667 | 3,251,021 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 225,608 | 68,062 | 293,670 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 487.900 | |
| 1998 - 1999 TOTAL | | 507.670 | |
| 1999 - 2000 TOTAL | | 564.180 | |
| FALL 1999 ENROLLMENT | | 567 | |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | | 4,842,153 |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 564.18 |
| CLASSROOM STAFF | 30 | 18.65 |
| OTHER | 12 | 46.06 |
| TOTAL STAFF | 44 | 12.97 |
| TEACHER SALARIES | | \$0 |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 74 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported